

Service Department Report

APR 2025

Service Department

Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		433.31	YTD =	1578.71
Vehicle fuel cost (Exec. Office)		397.34	YTD =	2469.54
Vehicle fuel cost (BUS CAMPUS)		0	YTD =	216.49
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		830.65		
Total number transported:		0		